



Mainers Feeding Mainers

Good Shepherd Food Bank would like to thank our dedicated farm partners, who once again helped us fill food pantry shelves across the state with fresh Maine foods. Our Mainers Feeding Mainers program had another successful year – we distributed 1.5 million pounds of local foods through our statewide network of partner agencies and invested more than \$400,000 into Maine’s agricultural sector. Since the program began in 2010, Good Shepherd Food Bank has provided nearly 7 million pounds of nutritious, Maine-grown food to our neighbors facing hunger.

feedingmaine.org



partnering to end hunger

ANNUAL REPORT 2015



GOOD SHEPHERD FOOD BANK ADMINISTRATIVE OFFICES & MAIN WAREHOUSE
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A member of
**FEEDING
AMERICA**

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Food Today, Food Tomorrow, and Food for All.

Thank you for supporting Good Shepherd Food Bank through another year of eliminating hunger in Maine communities. In 2015, the Food Bank experienced growth and change, as we increased our distribution of nutritious meals to Mainers in need and purchased a building that will allow us to expand operations in central, northern, and eastern Maine.



As Good Shepherd Food Bank embarks on its 35th year of providing food and hope to Mainers facing hunger, our mission is being carried out in three ways: **Food Today, Food Tomorrow, and Food for All.**

FOOD TODAY – distributing nutritious food to more than 400 partner agencies across Maine, including food pantries, meal sites, and schools to ensure our neighbors have enough food each day.

FOOD TOMORROW – building resiliency among Mainers by offering cooking and nutrition classes, supporting local agriculture, and equipping children with the nutritious food they need to learn in school and grow into healthy adults.

FOOD FOR ALL – advocating for a robust food system and strong safety net, which together provide access to nutritious food for all.

As always, the support of our donors, volunteers, and fellow advocates is essential as we work toward meeting our goals. Together we can solve hunger.

Cheers,

Kristen Miale
President



FOOD TODAY Statewide Community Partnerships

In 2015, Good Shepherd Food Bank distributed **23 million pounds of food through our network of partner agencies** across the state. That is the equivalent of 19 million meals for Mainers facing hunger.

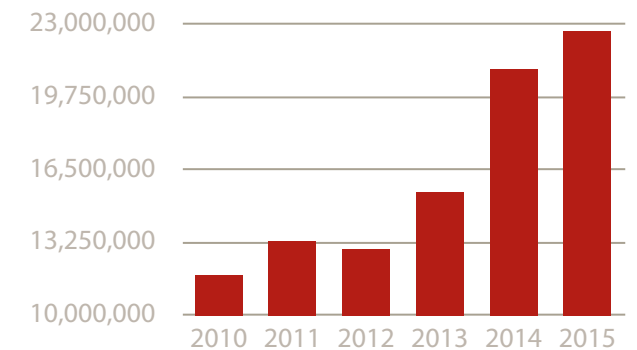
Community Partners: Food Pantries, Meal Sites, Shelters, Schools, Health Centers

We work with more than 400 partner agencies in all 16 counties to provide nutritious food assistance, so that all Maine residents have the food they need each day.

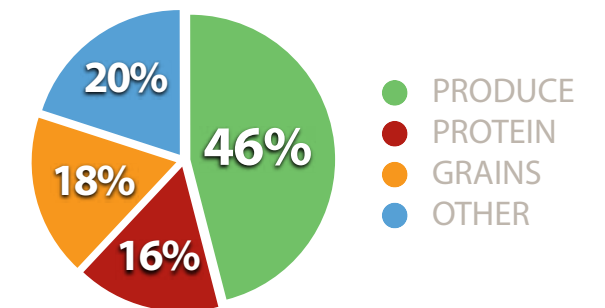
Through this statewide network, the Food Bank is able to distribute food safely and equitably, while leveraging community resources and local knowledge.

Together we're serving more than 178,000 unique individuals each year.

HISTORY OF POUNDS DISTRIBUTED



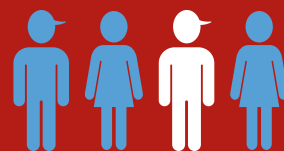
TYPES OF FOOD DISTRIBUTED



Hunger in Maine

According to USDA's annual food insecurity research, 16.2 percent of Maine households are food insecure, meaning:

206,000 Mainers are facing hunger, including 1 in 4 Maine children.





FOOD TOMORROW

Building Health & Resiliency

Child Hunger Programs

School Pantry – This program provides food and technical assistance to schools to operate an on-site food pantry where students and families can receive food assistance and other resources as needed.

BackPack – This program provides children facing chronic hunger with bags of nutritious, easy-to-prepare food to eat during weekends and school vacations when school meals are unavailable.

Summer Meals – Good Shepherd Food Bank partners with community organizations in Bangor and Brewer to sponsor 5 meal sites as part of the national Summer Food Service Program. We support other sites throughout Maine with grants to increase participation.

In 2015, our Child Hunger Programs provided 448,000 meals to more than 2,500 children statewide.

Cooking Matters

In 2015, Cooking Matters offered 446 classes and grocery store tours statewide to more than 6,000 participants.

Cooking Matters is a hands-on cooking and nutrition education program for low-income families, offered statewide in partnership with Maine SNAP-Ed.

Participants learn to shop for nutritious food on a budget and prepare meals that are both healthy and delicious.



FOOD FOR ALL

Investing in Statewide Infrastructure

In 2015, Good Shepherd Food Bank made significant investments in our statewide infrastructure with the goal of distributing even more nutritious food equitably across the state of Maine.

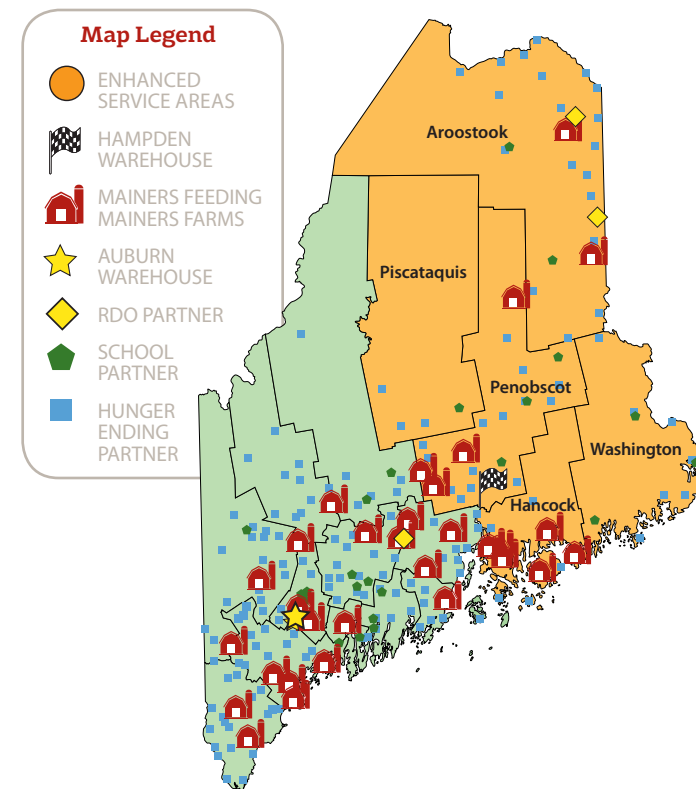
No matter where they live, all of our Maine neighbors should have access to the nutritious food they need to live a healthy life.

Auburn

Cold Storage Expansion – we added 105,000 cubic feet of root crop storage to our Auburn facility. This additional space will allow us to store hardy crops such as potatoes, apples, cabbage, and carrots, purchased from Maine farmers, throughout the winter months.

Hampden

With the purchase of a new warehouse facility in Hampden, the Food Bank will be able to increase service in central, northern, and eastern Maine. These regions have the highest rates of food insecurity in the state.

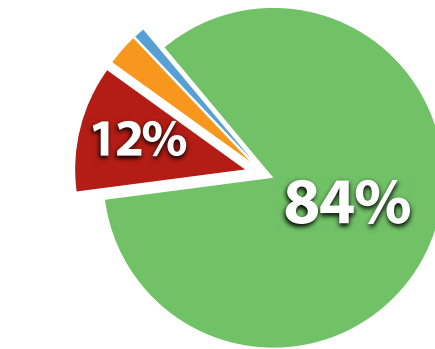


Cold Storage Expansion – we added 105,000 cubic feet of root crop storage to our Auburn facility.

2015 FINANCIALS

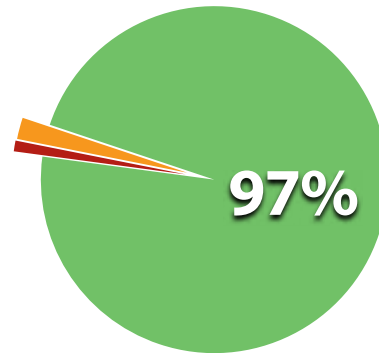
SUPPORT & REVENUE	2015 TOTAL
Donated Food	\$36,421,588
Contributions	3,869,531
Agency Fees	1,494,141
Grants	1,118,230
USDA	118,245
Special Events	259,463
Other Revenue	39,655
In-Kind Contributions	189,954
Investment Return	1,157
Gain on Sale of Assets	12,950
Interest and Dividends	1,519
TOTAL REVENUES	\$43,526,433
EXPENSES	
Program Services	
Food Distribution	\$42,590,304
Community Education	464,036
Supporting Services	
General Administrative	523,604
Fundraising	1,028,962
TOTAL EXPENSES	\$44,606,906
CHANGE IN NET ASSETS	(\$1,080,473)*

*Grant revenues of \$1,093,472 were received in FY15 but will not be recognized until FY16 due to timing of the release of funds in connection with these grants. The actual change in net assets (-\$229,518) is due primarily to annual fluctuations in food inventory at our warehouses.



REVENUE BY SOURCE

- FOOD DONORS (84%)
- CONTRIBUTIONS & GRANTS (12%)
- AGENCY FEES (3%)
- USDA & OTHER (1%)



EXPENDITURES BY FUNCTIONAL ALLOCATION

- PROGRAMS (97%)
- ADMINISTRATIVE (1%)
- FUNDRAISING (2%)

Volunteers continue to be integral to our operation at our Auburn warehouse. In 2015, volunteers contributed 18,000 hours of service to our organization.

2015 HUNGER HEROES



MAJOR FOOD DONORS (10,000+ Lbs)

- Backyard Farms
- Belanger Farms
- BJ's Wholesale Clubs
- Bow Street Market
- Charleston Correctional Facility
- Country Kitchen/LePage Bakeries
- Crown of Maine
- Dollar Tree
- Federal Distributors
- Green Thumb
- Hannaford Supermarkets
- Irving Farm
- Michaud's Distribution
- Moark/Hill and Dale
- Native Maine Produce
- Naturally Potatoes
- North Center Foods
- Oakhurst Dairy
- Ocean State Job Lot
- Paradis Shop'n Save
- Penobscot McCrum
- Pepsi Bottling Group
- Pine Tree Orchard
- Pineland Farms
- Poland Spring
- Progressive Distributors
- RC Moore
- Reny's
- Sam's Clubs
- Schlotterbeck & Foss
- Shaw's
- Shop'n Save Bayside
- Smith Farm
- Spear Farms
- SYSCO of Northern New England
- Target
- Trader Joe's
- Tyson Foods
- Walmart

FINANCIAL DONORS (Individual)

(\$25,000+)

- Estate of Elinor L. Soule

(\$10,000+)

- Joseph and Susan Alexander
- Paul and Paulette Belanger
- John and Deborah Darling
- Rebecca Stanley and Charles Jacobs
- Tom Matthews
- David and Martha Reifschneider
- Robyn Roope
- David and Beverly Sherman
- Estate of Andrea E. Soule

(\$5,000+)

- David Pierson and Brenda Garrard
- Robert and Elizabeth Barton
- Stephen and Joanne Burns
- Elizabeth Ehrenfeld
- Robert and Moira Fuller
- David and Yvonne Fuller
- Estate of Anna Geiger
- Steven Greene
- Carole and Joseph Long, DDS
- Mr. and Mrs. James E. Marble
- Patrick and Edna McTeague
- Judith Nicholas
- Susan Petersmeyer
- John Riley
- John and Eleanor Schiavi
- Mr. and Mrs. Paul Skydell

FINANCIAL DONORS (Corporate & Foundation)

Leadership Partners (\$25,000+)

- Bangor Savings Bank Foundation
- Bank of America Foundation
- Bill and Joan Alford Foundation
- Doree Taylor Charitable Foundation
- Elmina B. Sewall Foundation
- Ford Motor Company
- Hannaford Supermarkets
- Kellogg Company
- Maine Credit Union League
- New Balance Foundation
- Sandy River Charitable Foundation
- TD Charitable Foundation
- The John Merck Fund
- USDA/NIFA
- Walmart Foundation

Sustainers (\$10,000+)

- Alfred M. Senter Fund
- Bank of America
- Birch Cove Fund
- BJ's Charitable Foundation
- Brooks Family Foundation
- City of Bangor
- City of Portland Public Health Division
- Comic Relief Inc. Red Nose Day Fund
- Disney Worldwide Services
- Diversified Communications
- Elizabeth Ann Leach Charitable Trust
- Emera Maine
- Episcopal Diocese of Maine
- Fisher Charitable Foundation
- Fortin Foundation of Florida
- Frances Hollis Brain Foundation
- General Mills
- Grant Family Charitable Fund
- Gwendolen Elwell Flanagan Foundation
- Hahnel Bros Co.
- Helen and George Ladd Charitable Corporation
- Herbert and Grace Tyler Foundation
- John C. Orestis and Barbara M Crowley Fund
- Johns Manville
- Kendal C. and Anna Ham Charitable Foundation
- Kendal H. Kennedy Fund of Ethel and W. George Kennedy Family Foundation
- Kennebunk Savings Bank
- Maine Community Foundation
- Margaret E. Burnham Charitable Trust
- Marjorie R. Shaw Charitable Fund
- Narragansett Number One Foundation
- North Bridge Building Products
- Office of the District Attorney
- People's United Community Foundation
- Pine State Trading Co.
- PR Restaurants
- Procter & Gamble
- PW Sprague Memorial Foundation
- Share Our Strength
- Stone Coast Fund Services
- The Betterment Fund
- The Hudson Foundation
- Thomas W. Haas Fund
- WEX
- William Newkirk and Cheryl Tschanz Family Foundation

Cultivators (\$5,000+)

- Anne Randolph Henry Charitable Foundation
- Bangor Savings Bank
- Comedy Fix
- ConAgra Foods
- Coombs-Robbins Trust Fund
- Dead River Company
- Dugas Family Foundation
- Eyecare Medical Group
- Feeding America
- Findeisen Family Charitable Fund
- General Dynamics Bath Iron Works
- Grace Episcopal Church
- Howell Family Fund
- Martin's Point Health Care
- Miley Foundation
- Morton-Kelly Charitable Trust
- Oakhurst Dairy
- Osborne Charitable Fund
- Prudential Financial
- Rines/Thompson Fund
- Shaw's and Star Market
- Sibley-Saltonstall Charitable Foundation
- Simmons Foundation, Inc.
- Smaha Family Charitable Fund
- Smith Family Charitable Trust
- TD Beach to Beacon 10K
- The Pampered Chef
- The Strainrite Companies
- Walmart Foundation